

Donor-wise Total Budget Vs Expenditure- FY 2075/76 (in millions NPR)					
S. N.	Categories	Total Budget	Expenditure	Balance	Expenditure %
1	Government of Nepal (Cash)	72,240	58,721	13,519	81%
2	ADB (Reimbursable Grant)	500	282	218	56%
3	ADB (Direct Payment Loan)	889	538	351	61%
4	ADB (Reimbursable Loan)	11,648	8,663	2,985	74%
5	JFPR (Direct Payment Grant)	10	9	1	87%
6	JFPR (Reimbursable Grant)	530	448	82	85%
7	IDA (Reimbursable Loan)	25,744	12,632	13,112	49%
8	World Bank- Trust Fund (Reimbursable Grant)	149	0	149	0%
9	India (Cash Grant)	1,408	0	1,408	0%
10	India (Direct Payment Grant)	8	0	8	0%
11	India (Reimbursable Grant)	10,048	378	9,670	4%
12	India - Exim Bank (Direct Payment Loan)	2,710	0	2,710	0%
13	Japan- JICA (Direct Payment Loan)	140	86	54	61%
14	Japan- JICA (Reimbursable Loan)	12,072	7,599	4,473	63%
15	Japan-KR2 (Cash Grant)	330	0	330	0%
	Total	138,425	89,356	49,069	65%

Source: NRA TABUCS

